

**WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
Jan - Mar 2016**

	<u>Actual Revenues</u>	<u>Budgeted Revenue for the year</u>	<u>Percentage of Budget</u>	<u>Actual Expenditures</u>	<u>Budgeted Expenditures for the year</u>	<u>Percentage of Budget</u>
For the period of Jan - Mar 2015	\$ 210,978	\$ 981,865	21.49%	\$ 254,272	\$ 1,124,865	22.60%
For the period of Jan - Mar 2016	270,153	1,095,831	24.65%	297,990	1,247,049	23.90%
For YTD Mar 2015	645,849	981,865	65.78%	790,615	1,124,865	70.29%
For YTD Mar 2016	\$ 808,477	\$ 1,095,831	73.78%	\$ 883,963	\$ 1,247,049	70.88%