

**WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
Oct - Dec 2015**

	<u>Actual Revenues</u>	<u>Budgeted Revenue for the year</u>	<u>Percentage of Budget</u>	<u>Actual Expenditures</u>	<u>Budgeted Expenditures for the year</u>	<u>Percentage of Budget</u>
For the period of Oct - Dec 2014	\$ 215,827	\$ 981,865	21.98%	\$ 255,202	\$ 1,124,865	22.69%
For the period of Oct - Dec 2015	269,149	1,095,831	24.56%	283,076	1,247,049	22.70%
For YTD Dec 2014	434,871	981,865	44.29%	536,343	1,124,865	47.68%
For YTD Dec 2015	\$ 538,324	\$ 1,095,831	49.12%	\$ 585,973	\$ 1,247,049	46.99%