

**WIDEFIELD SCHOOL DISTRICT NO. 3
GENERAL FUND COMPLIANCE REPORT
SB 149
January - March 2017**

	<u>Actual Revenues</u>	<u>Budgeted Revenue for the year</u>	<u>Percentage of Budget</u>	<u>Actual Expenditures</u>	<u>Budgeted Expenditures for the year</u>	<u>Percentage of Budget</u>
For the period of January - March 2015	\$ 270,153	\$ 1,095,831	24.65%	\$ 297,990	\$ 1,247,049	23.90%
For the period of January - March 2016	484,199	1,204,345	40.20%	314,412	1,294,741	24.28%
For YTD March 2015	808,477	1,095,831	73.78%	883,963	1,247,049	70.88%
For YTD March 2016	\$ 859,836	\$ 1,204,345	71.39%	\$ 948,805	\$ 1,293,129	73.37%